

Hong Kong Exchanges and Clearing Limited and The Stock Exchange of Hong Kong Limited take no responsibility for the contents of this announcement, make no representation as to its accuracy or completeness and expressly disclaim any liability whatsoever for any loss howsoever arising from or in reliance upon the whole or any part of the contents of this announcement.



Kingsoft Corporation Limited

金山軟件有限公司

(Continued into the Cayman Islands with limited liability)

(Stock Code: 03888)

(Convertible Bonds Code: 40210)

INSIDE INFORMATION:

**KEY FINANCIAL INFORMATION AND INDICATORS OF
BEIJING KINGSOFT OFFICE SOFTWARE, INC.
FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2024**

This announcement is made by Kingsoft Corporation Limited (the “**Company**”) pursuant to Rule 13.09(2)(a) of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the Laws of Hong Kong).

The board of directors (the “**Board**”) of the Company is pleased to announce that Beijing Kingsoft Office Software, Inc. (北京金山辦公軟件股份有限公司) (“**Kingsoft Office**”), a subsidiary of the Company whose shares are listed on the SSE STAR Market (stock code: 688111), published its third quarterly report of 2024 (the “**Report**”) on 25 October 2024.

The Board would like to draw the attention of the shareholders and investors of the Company to the following key financial information and indicators of Kingsoft Office for the nine months ended 30 September 2024, as extracted from the Report:

I. KEY ACCOUNTING DATA

Key accounting data	For the current reporting period (July to September)	Changes in current reporting period as compared to the corresponding period of last year (%)	For the period from the beginning of this year to the end of current reporting period	Unit: thousand Currency: RMB
				Changes in the period from the beginning of this year to the end of current reporting period as compared to the corresponding period of last year (%)
Revenue	1,213,824	10.53	3,626,818	
Net profit attributable to shareholders of the listed company	318,439	8.33	1,039,877	
Net profit attributable to shareholders of the listed company after deduction of non-recurring gains and losses	303,174	6.66	990,824	
Net cash flow generated from operating activities	451,157	31.20	1,079,485	
				Changes as at the end of the current reporting period as compared to the end of last year (%)
		As at the end of the current reporting period	As at the end of last year	
Total assets		14,668,786	13,974,021	4.97
Owner's equity attributable to shareholders of the listed company		10,704,373	9,948,798	7.59

II. KEY FINANCIAL INDICATORS

*Unit: thousand
Currency: RMB*

Key financial indicators	For the current reporting period (July to September)	Changes in current reporting period as compared to the corresponding period of last year (%)	For the period from the beginning of this year to the end of current reporting period	Changes in the period from the beginning of this year to the end of current reporting period as compared to the corresponding period of last year (%)
Basic earnings per share (RMB/share)	0.69	7.81	2.25	15.98
Diluted earnings per share (RMB/share)	0.69	7.81	2.25	15.98
Weighted average returns on net assets (%)	3.03	Decreased by 0.14 percentage points	10.06	Increased by 0.24 percentage points
Total research and development expenses	454,060	26.54	1,261,588	17.26
Proportion of research and development expenses to revenue (%)	37.41	Increased by 4.74 percentage points	34.78	Increased by 1.88 percentage points

Notes:

1. Relevant financial data is presented in RMB and all values are rounded to the nearest thousand, and any discrepancies in percentage ratios are due to rounding.
2. The full text of the Report is published on the information disclosure page of the website of Shanghai Stock Exchange (<http://star.sse.com.cn/disclosure/listannouncement/>).

Shareholders and investors are reminded that the financial information above was prepared in accordance with the PRC accounting standards and is limited to the operation of Kingsoft Office and its subsidiaries (“**Kingsoft Office Group**”) and is unrelated to the other subsidiaries of the Company (together with its subsidiaries, collectively the “**Group**”). Such information is unaudited, and (a) does not exclude transactions between Kingsoft Office Group and other subsidiaries of the Company, (b) does not include all the businesses of the Group, and (c) does not represent or provide a comprehensive reflection of the operation or conditions of the Group. **Shareholders and potential investors of the Company are advised to exercise caution when dealing in the securities of the Company.**

By order of the Board
Kingsoft Corporation Limited
Jun LEI
Chairman

Hong Kong, 25 October 2024

As at the date of this announcement, the executive director of the Company is Mr. Tao ZOU; the non-executive directors of the Company are Messrs. Jun LEI, Pak Kwan KAU and Leiwen YAO; the independent non-executive directors of the Company are Messrs. Shun Tak WONG, Zuotao CHEN and Ms. Wenjie WU.