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FUTURE WORLD HOLDINGS LIMITED

未來世界控股有限公司 (Incorporated in the Cayman Islands with limited liability) (Stock Code: 572)

INSIDE INFORMATION POSITIVE PROFIT ALERT

This announcement is made by Future World Holdings Limited (the "**Company**", together with its subsidiaries, the "**Group**") pursuant to the Inside Information Provisions (as defined under the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "**Listing Rules**")) under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the laws of Hong Kong) and Rule 13.09(2)(a) of the Listing Rules.

The board of directors (the "Board") of the Company wishes to inform the shareholders of the Company (the "Shareholders") and potential investors that, based on the information currently available to the Company, it is expected that the Company will record a profit of approximately HK\$13 million for the year ended 31 December 2024 (the "**Reporting Period**") as compared to a loss of approximately HK\$152 million for the year ended 31 December 2023 (the "Corresponding Period"), which was mainly due to (i) the increase in the revenue of the Company from HK\$39 million for the Corresponding Period to approximately HK\$85 million for the Reporting Period because of the commencement of the hotel operation and ancillary business and the increase in rental income and the property management income during the Reporting Period; (ii) the increase in change in fair value of financial assets at fair value through profit or loss of approximately HK\$29 million for the Reporting Period compared to the decrease of approximately HK\$55 million for the Corresponding Period; (iii) the reversal of credit loss allowances on other receivables of approximately HK\$23 million compared to a provision for credit loss allowances on other receivables of approximately HK\$12 million for the Corresponding Period; (iv) the gain on substantial modifications of other borrowings of approximately HK\$65 million for the Reporting Period; and (v) the increase in the reversal of the expected credit losses on loan and interest receivables from approximately HK\$3 million for the Corresponding Period to approximately HK\$12 million for the Reporting Period.

The information contained herein is only a preliminary assessment provided based on the unaudited management accounts of the Group, which have not been audited or reviewed by the auditors of the Company or the audit committee under the Board. The Company is still in the process of finalising the annual results of the Group for the Reporting Period. Shareholders and potential investors are advised to refer to the annual results announcement of the Group for the Reporting Period, which will be published by the end of March 2025.

Shareholders and potential investors are advised to exercise caution when dealing in the shares of the Company.

By Order of the Board **Future World Holdings Limited Wang Qian** *Chairlady*

Hong Kong, 21 March 2025

As at the date of this announcement, the Board comprises (i) five executive Directors, namely Ms. Wang Qian, Mr. Liang Jian, Mr. Yu Qingrui, Mr. Su Wei and Mr. Lai Long Wai; and (ii) three independent non-executive Directors, namely Mr. He Yi, Mr. Guo Yaoli and Mr. Bong Chin Chung.